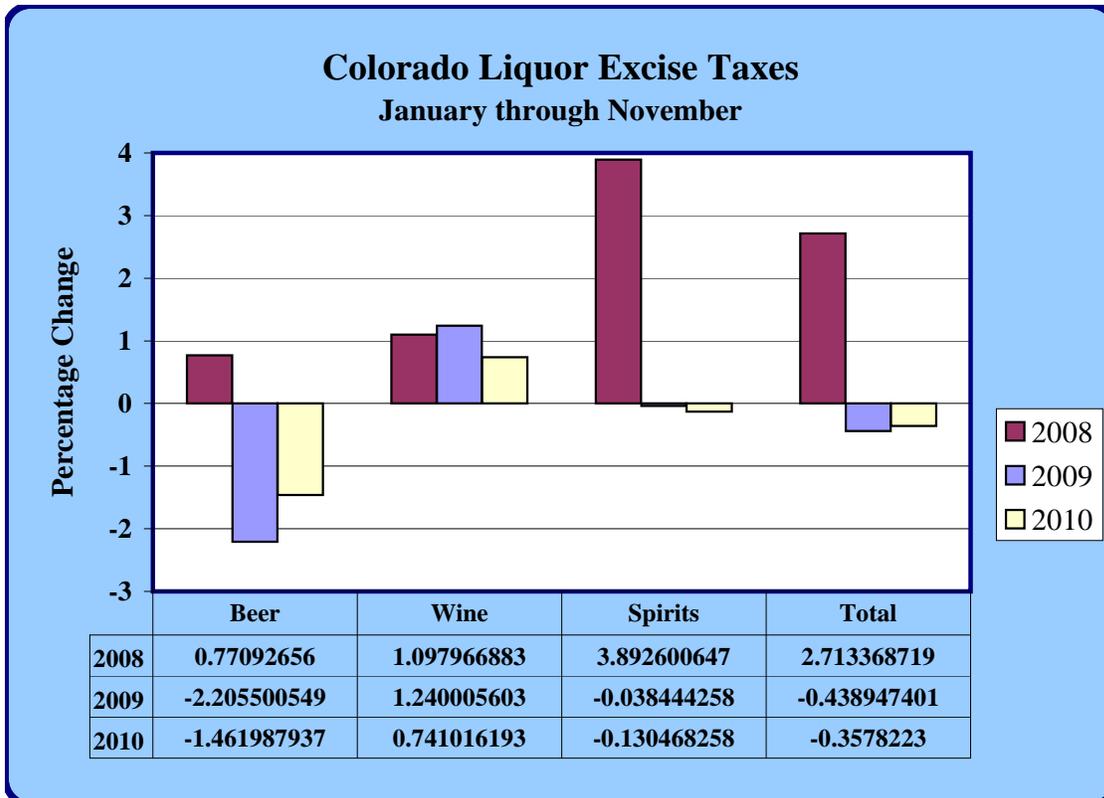


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

| | November 2008 | November 2009 | November 2010 |
|--------------------|---------------------|---------------------|---------------------|
| State License Fees | \$ 259,235 | \$ 231,894 | \$ 266,385 |
| Local License Fees | 251,948 | 265,603 | 278,928 |
| Total Excise Tax | 2,814,354 | 3,797,588 | 3,020,028 |
| Total | \$ 3,325,536 | \$ 4,295,084 | \$ 3,565,341 |

Revenue and Consumption During November 2010

| | Revenue | Consumption Gallons |
|---------------------------|---------------------|------------------------|
| 3.2% Beer | \$ 27,202 | 340,022 |
| Repeal Beer | 557,674 | 6,970,920 |
| Spirituous Liquors | 1,996,209 | 875,138 |
| Hard Cider | 1,762 | 22,030 |
| Wine | 381,520 | 1,375,032 |
| Wine Surcharge | 51,183 | |
| Colorado Winery Surcharge | 3,668 | |
| Grape Excise | 811 | |
| Total | \$ 3,020,028 | 9,583,142 |

| Excise Taxes Collected on Spirituous Liquors | | | | | |
|--|----------------------|----------------------|--------------------|--------------|-------------------|
| Month | 2009 | | 2010 | Change | Percentage Change |
| January | \$ 1,325,765 | \$ 1,441,580 | \$ 115,815 | 8.7 | |
| February | 1,609,846 | 1,557,222 | (52,624) | (3.3) | |
| March | 1,823,679 | 1,220,961 | (602,719) | (33.0) | |
| April | 1,734,355 | 2,499,222 | 764,867 | 44.1 | |
| May | 1,910,811 | 1,969,673 | 58,862 | 3.1 | |
| June | 2,183,671 | 2,446,673 | 263,001 | 12.0 | |
| July | 1,852,410 | 1,076,934 | (775,476) | (41.9) | |
| August | 1,879,738 | 2,468,869 | 589,130 | 31.3 | |
| September | 1,822,849 | 1,850,332 | 27,483 | 1.5 | |
| October | 1,157,461 | 1,326,810 | 169,349 | 14.6 | |
| November | 2,579,835 | 1,996,209 | (583,626) | (22.6) | |
| December | | | | | |
| Totals | \$ 19,880,422 | \$ 19,854,484 | \$ (25,938) | (0.1) | |

| Excise Taxes Collected on Vinous Liquors | | | | | |
|--|---------------------|---------------------|------------------|------------|-------------------|
| Month | 2009 | | 2010 | Change | Percentage Change |
| January | \$ 304,694 | \$ 332,319 | \$ 27,625 | 9.1 | |
| February | 356,526 | 369,713 | 13,187 | 3.7 | |
| March | 369,302 | 301,069 | (68,233) | (18.5) | |
| April | 338,364 | 468,346 | 129,983 | 38.4 | |
| May | 367,009 | 370,481 | 3,473 | 0.9 | |
| June | 428,883 | 444,018 | 15,135 | 3.5 | |
| July | 390,868 | 253,606 | (137,263) | (35.1) | |
| August | 359,000 | 498,421 | 139,421 | 38.8 | |
| September | 386,257 | 357,534 | (28,724) | (7.4) | |
| October | 252,663 | 293,692 | 41,029 | 16.2 | |
| November | 544,210 | 438,944 | (105,266) | (19.3) | |
| December | | | | | |
| Totals | \$ 4,097,777 | \$ 4,128,142 | \$ 30,365 | 0.7 | |

| Excise Taxes Collected on 3.2% and Repeal Beer | | | | | |
|--|----------------------|----------------------|---------------------|--------------|-------------------|
| Month | 2009 | | 2010 | Change | Percentage Change |
| January | \$ 694,067 | \$ 523,104 | \$ (170,963) | (24.6) | |
| February | 645,032 | 802,099 | 157,067 | 24.4 | |
| March | 765,629 | 718,658 | (46,971) | (6.1) | |
| April | 727,505 | 736,777 | 9,272 | 1.3 | |
| May | 752,917 | 732,060 | (20,857) | (2.8) | |
| June | 854,436 | 716,788 | (137,647) | (16.1) | |
| July | 884,741 | 1,014,314 | 129,573 | 14.6 | |
| August | 794,637 | 854,383 | 59,745 | 7.5 | |
| September | 758,923 | 796,151 | 37,228 | 4.9 | |
| October | 620,071 | 572,824 | (47,246) | (7.6) | |
| November | 673,542 | 584,875 | (88,667) | (13.2) | |
| December | | | | | |
| Totals | \$ 8,171,500 | \$ 8,052,033 | \$ (119,466) | (1.5) | |
| Grand Total | \$ 32,149,698 | \$ 32,034,660 | \$ (115,039) | (0.4) | |

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.